

Statement of Income

Mitsubishi Chemical Engineering Corporation

Fiscal year ended March 31, 2020 and 2021

(Millions of yen)

	Fiscal year ended March 31, 2020	Fiscal year ended March 31, 2021
Net sales from completed works	82,039	83,081
Cost of sales from completed works	(74,777)	(75,631)
Gross profit from completed works	7,262	7,450
Selling, general and administrative expenses	(4,511)	(4,193)
Operating income	2,751	3,257
Non-operating income		
Interest income	21	16
Dividend income	923	1,573
Other	21	52
Non-operating expenses		
Interest expenses	(1)	(1)
Other	(139)	(17)
Ordinary income	3,577	4,880
Income before income taxes	3,577	4,880
Income taxes-current	(941)	(1,270)
Income taxes-deferred	52	219
Net income	2,688	3,829