

## Statement of Income

Mitsubishi Chemical Engineering Corporation

Fiscal year ended March 31, 2021 and 2022

(Millions of yen)

	Fiscal year ended March 31, 2021	Fiscal year ended March 31, 2022
Net sales from completed works	83,081	89,913
Cost of sales from completed works	(75,631)	(81,980)
Gross profit from completed works	7,450	7,933
Selling, general and administrative expenses	(4,193)	(4,061)
Operating income	3,257	3,872
Non-operating income		
Interest income	16	9
Dividend income	1,573	1,152
Other	52	52
Non-operating expenses		
Interest expenses	(1)	(1)
Other	(17)	(32)
Ordinary income	4,880	5,053
Income before income taxes	4,880	5,053
Income taxes-current	(1,270)	(1,321)
Income taxes-deferred	219	60
Net income	3,829	3,792