

**Statement of Income**

Mitsubishi Chemical Engineering Corporation

Fiscal year ended March 31, 2024 and 2025

(Millions of yen)

	Fiscal year ended March 31, 2024	Fiscal year ended March 31, 2025
Net sales from completed works	113,760	112,766
Cost of sales from completed works	(103,506)	(101,791)
Gross profit from completed works	10,255	10,975
Selling, general and administrative expenses	(4,709)	(5,154)
Operating income	5,546	5,821
Non-operating income		
Interest income	4	73
Dividend income	4,057	3,208
Other	4	2
Non-operating expenses		
Interest expenses	(39)	(5)
Other	(60)	(69)
Ordinary income	9,512	9,031
Extraordinary income		
Gain on sale of investment securities	—	27
Gain on sale of non-current assets	—	472
Gain on liquidation of subsidiaries	—	2
Gain on revision of retirement benefit plan	47	—
Extraordinary losses		
Impairment losses on non-current assets	(57)	—
Income before income taxes	9,501	9,532
Income taxes-current	(2,390)	(2,366)
Income taxes-deferred	888	431
Net income	7,999	7,597