

Statement of Income

Mitsubishi Chemical Engineering Corporation

Fiscal year ended March 31, 2025 and 2026

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Net sales from completed works	112,766	124,061
Cost of sales from completed works	(101,791)	(110,454)
Gross profit from completed works	10,975	13,607
Selling, general and administrative expenses	(5,154)	(5,471)
Operating income	5,821	8,137
Non-operating income		
Interest income	73	182
Dividend income	3,208	3,755
Other	2	9
Non-operating expenses		
Interest expenses	(5)	(0)
Other	(69)	(72)
Ordinary income	9,031	12,009
Extraordinary income		
Gain on sale of investment securities	27	—
Gain on sale of non-current assets	472	—
Gain on liquidation of subsidiaries	2	—
Extraordinary losses		
Provision for building restoration costs	—	(3,530)
Income before income taxes	9,532	8,479
Income taxes-current	(2,366)	(3,012)
Income taxes-deferred	431	1,610
Net income	7,597	7,077